

EXHIBIT E

PART 3

**HEALTH AND HUMAN RESOURCES
 DIVISION OF HUMAN SERVICES**

NATIONAL BACKGROUND CHECK

Description:

This program supports ACA (Affordable Care Act) nationwide programs for national and state background checks for direct patient access employees of long term care facilities and providers.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2017	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
10.561	\$63,516	\$150,000	\$150,000

**HEALTH AND HUMAN RESOURCES
 DIVISION OF HUMAN SERVICES**

PROMOTING SAFE AND STABLE FAMILIES

Description:

To fund community-based family support services that promote the well-being of children and families, including families at risk or in crisis.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2017	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.556	\$1,536,201	\$4,000,000	\$4,000,000

**HEALTH AND HUMAN RESOURCES
 DIVISION OF HUMAN SERVICES**

REFUGEE RESETTLEMENT PROGRAM

Description:

To subsidize assistance to refugees for resettlement.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2017	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.566	\$106,875	\$150,000	\$150,000

**HEALTH AND HUMAN RESOURCES
 DIVISION OF HUMAN SERVICES**

SNAP DEPARTMENT OF DEFENSE SAE 100%

Description:

The funding was allocated to SNAP state agencies for costs associated with the state administrative expenses (SAE) of SNAP.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2017	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
10.551	\$2,743	\$0	\$0
10.561	\$0	\$25,000	\$25,000
Total	\$2,743	\$25,000	\$25,000

**HEALTH AND HUMAN RESOURCES
 DIVISION OF HUMAN SERVICES**

STATE ADMINISTRATIVE MATCHING GRANTS FOR SNAP

Description:

This grant helps to operate the Supplemental Nutrition Assistance Program.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2017	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
10.561	\$3,532,266	\$3,500,000	\$3,500,000

**HEALTH AND HUMAN RESOURCES
 DIVISION OF HUMAN SERVICES**

TITLE IV-A TANF BLOCK GRANT

Description:

To provide programs to move persons from dependency to economic independence through meaningful, productive employment by providing appropriate employment training, job placement and their related services. In addition, a support program will be provided to encourage the formation and maintenance of two-parent families.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8816	2017	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.558	\$76,372,630	\$125,000,000	\$125,000,000

Comments:

TANF MOE requirement is \$34,446,442 annually.

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES****TITLE IV-B CHILD WELFARE SERVICES****Description:**

The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote state and tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families. Funds may be used for the following purposes: (a) protecting and promoting the welfare of all children; (b) preventing the abuse, neglect, or exploitation of children; (c) supporting at-risk families through services that allow children to remain with their families or return to their families in a timely manner; (d) promoting the safety, permanence, and well-being of children in foster care and adoptive families; and (e) providing training, professional development, and support to ensure a well-qualified workforce.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2017	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.645	\$1,910,289	\$2,000,000	\$2,000,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES****TITLE IV-D CHILD SUPPORT ENFORCEMENT****Description:**

To enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity, and obtain child support.

Grantor: U.S. Department of Health and Human Services - Office of Child Support Enforcement

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2017	0511
	Federal	State	Local
Matching Formula	66%	34%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.563	\$27,417,953	\$34,000,000	\$34,000,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES****TITLE IV-E ADOPTION ASSISTANCE****Description:**

To provide Federal Financial Participation (FFP) to states in adoption subsidy costs for the adoption of children with special needs and who meet certain eligibility tests.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8722	2017	0511
	Federal	State	Local
Matching Formula	70.94%	29.06%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.659	\$22,819,030	\$30,000,000	\$30,000,000

Comments:

Matching formulas: Administration - 50% federal, 50% state; Payments - Matched at Federal Medical Assistance Percentage (FMAP) - FFY2013 (72.04% federal, 27.96% state), FFY2014 (72.09% federal, 27.91% state), FFY 2015 (70.94% federal, 29.06% state), FFY 2016 (70.94% Fed, 29.06% State); Training - 75% federal, 25% state; Statewide Automated Child Welfare Information System (SACWIS) Families and Children Tracking System (FACTS) - 50% federal, 50% state.

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES****TITLE IV-E FOSTER CARE****Description:**

The Title IV-E Foster Care program helps states provide safe and stable out-of-home care for children under the jurisdiction of the state child welfare agency until the children are returned home safely, placed with adoptive families, or placed in other planned arrangements for permanency. The program provides funds to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for public agency staff, foster parents and certain private agency staff.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8722	2017	0511
	Federal	State	Local
Matching Formula	70.94%	29.06%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.658	\$42,460,547	\$42,000,000	\$42,000,000

Comments:

Matching formulas: Administration - 50% federal, 50% state; Payments - Matched at Federal Medical Assistance Percentage (FMAP) - FFY2013 (72.04% federal, 27.96% state), FFY2014 (72.09% federal, 27.91% state), FFY 2015 (70.94% federal, 29.06% state), FFY 2016 (70.94% Fed, 29.06% State); Training - 75% federal, 25% state; Statewide Automated Child Welfare Information System (SACWIS) Families and Children Tracking System (FACTS) - 50% federal, 50% state.

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES****TITLE XIX MEDICAL ASSISTANCE PROGRAM****Description:**

To provide financial assistance to states for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible groups. In certain states that elect to provide such coverage, medically-needy persons, who, except for income and resources, would be eligible for cash assistance, may be eligible for medical assistance payments under this program. Financial assistance is provided to states to pay for Medicare premiums, copayments and deductibles of qualified Medicare beneficiaries meeting certain income requirements. More limited financial assistance is available for certain Medicare beneficiaries with higher incomes.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8722	2017	0511
	Federal	State	Local
Matching Formula	71.42%	28.58%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.778	\$2,792,411,667	\$2,851,626,323	\$2,846,664,651

Comments:

Matched at Federal Medical Assistance Percentage (FMAP). FMAP changes yearly and applies for the Federal Fiscal Year. FFY2013 (72.09% federal, 27.91% state), FFY 2014 (71.09% federal, 28.91% state), FFY 2015 (71.35% federal, 28.65% state), FFY 2016 (71.42% federal, 28.58% state). Federal Match indicated above is for FFY 2016.

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES****TITLE XIX MEDICAL ASSISTANCE PROGRAM - ADMINISTRATION****Description:**

Provide funds for administration of the medical assistance program.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8722	2017	0511
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.778	\$104,014,772	\$132,045,119	\$135,000,000

Comments:

Design, develop, or install Medicaid Management Information Systems (MMIS) funded at 90% federal, 10% state; skilled medical professionals funded at 75% federal, 25% state; all other support staff funded at 50% federal, 50% state.

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES****TITLE XIX STATE MEDICAID FRAUD CONTROL UNITS****Description:**

To control provider fraud in the Medicaid program.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2017	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.775	\$1,017,337	\$1,300,000	\$1,300,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES****TITLE XIX SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS****Description:**

To provide financial assistance to any state which is able and willing to determine through its state health agency or other appropriate state agency that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation.

Grantor: U.S. Department of Health and Human Services - Centers for Medicare and Medicaid Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8722	2017	0511
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.777	\$1,405,707	\$1,400,000	\$1,400,000

**HEALTH AND HUMAN RESOURCES
DIVISION OF HUMAN SERVICES****TITLE XX SOCIAL SERVICES BLOCK GRANT****Description:**

To provide an array of services which will assist to prevent, reduce, or eliminate dependency; to achieve or maintain self-sufficiency; to prevent neglect, abuse, or exploitation of children and adults; to prevent or reduce inappropriate institutional care and to secure admission or referral for institutional care when other forms of care are not appropriate.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8757	2017	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.667	\$9,212,141	\$17,274,174	\$17,274,174

**MILITARY AFFAIRS AND PUBLIC SAFETY
SECRETARY OF MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY GRANT PROGRAM****Description:**

A program to enhance West Virginia's ability to prevent, protect against, respond to, and recover from all disasters.

Grantor: U.S. Department of Homeland Security

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8876	2017	0601
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.067	\$8,174,145	\$9,000,000	\$9,000,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
SECRETARY OF MILITARY AFFAIRS AND PUBLIC SAFETY
OTHER FEDERAL FUNDS****Description:**

To allow for spending authority in the event that the U.S. Department of Homeland Security awards grants with limited notice and short turnaround time.

Grantor: U.S. Department of Homeland Security

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8876	2017	0601
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
N/A	\$0	\$16,005,326	\$16,005,326

**MILITARY AFFAIRS AND PUBLIC SAFETY
ADJUTANT GENERAL
ARRA - BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM****Description:**

Implementation of this technology will provide broadband service to community anchor institutions such as schools (K-12), health care, public safety access points (PSAP), libraries, courthouses, law enforcement, and other community anchor organizations and agencies.

Grantor: U.S. Department of Commerce

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2017	0603
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
11.557	\$2,424	\$0	\$0

**MILITARY AFFAIRS AND PUBLIC SAFETY
ADJUTANT GENERAL****EMERGENCY MANAGEMENT PERFORMANCE GRANTS****Description:**

To provide administrative support and execute federal grant funds received from the Division of Homeland Security and Emergency Management for Homeland Security and other missions. 100% is reimbursed from the Division of Homeland Security and Emergency Management and it is comprised of 50% federal grant funds and 50% state funds.

Grantor: U.S. Department of Homeland Security

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2017	0603
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.042	\$0	\$450,000	\$600,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
ADJUTANT GENERAL****HOMELAND SECURITY GRANT PROGRAM****Description:**

This grant from the Department of Military Affairs and Public Safety, Homeland Security State Administrative Agency, supports the federal and state missions of the West Virginia National Guard and the West Virginia Intelligence/Fusion Center through the performance of specialized and sensitive intelligence research and analysis. This grant reimburses 100% of the costs with federal funds.

Grantor: U.S. Department of Homeland Security

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2017	0603
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.067	\$54,563	\$70,000	\$70,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
ADJUTANT GENERAL****MILITARY CONSTRUCTION, NATIONAL GUARD****Description:**

Military construction projects for our Army National Guard facilities. The state and federal funds requirement varies and is unique to each construction project.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2017	0603
	Federal	State	Local
Matching Formula	varies	varies	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
12.400	\$17,239,687	\$50,000,000	\$50,000,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
ADJUTANT GENERAL****NATIONAL GUARD CHALLENGE PROGRAM****Description:**

The Mountaineer Challenge Academy is a program to train and mentor selected at-risk youth to become contributing members of society by using eight core components in a quasi-military environment during a 22 week residential and one year follow-up program. This program is 75% federally funded with a 25% matching requirement.

The 100% federally funded STARBASE Academy programs raise the interest and improves the knowledge and skills of fifth grade students in Berkeley and Kanawha counties by providing innovative, educational outreach programs in unconventional settings. The program focuses on science, technology, engineering, and mathematics concepts, while integrating 21st Century learning strategies. These programs are located at our Air National Guard facilities in Charleston and Martinsburg. The Charleston location teaches one class each day and the Martinsburg location teaches two classes each day.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2017	0603
	Federal	State	Local
Matching Formula	varies	varies	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
12.404	\$3,061,102	\$4,000,000	\$4,500,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
ADJUTANT GENERAL****NATIONAL GUARD COUNTERDRUG FORFEITURE****Description:**

To participate in federal asset forfeiture and seizure sharing programs established by the United States Government for drug interdiction and counterdrug activities. These funds will be used for facilities, equipment, administrative expenses and to defray any other necessary expenses incidental to and associated with the West Virginia National Guard Counter Drug Program.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8785	2017	0603
	Federal	State	Local
Matching Formula	varies	varies	varies
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
16.922	\$10,000	\$2,000,000	\$2,000,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
ADJUTANT GENERAL****NATIONAL GUARD MILITARY O&M PROGRAM****Description:**

To provide salaries, employee benefits, utilities, household expenses, equipment, repairs and maintenance, and operational expenses to the Air National Guard facilities located in Charleston and Martinsburg and our various Army National Guard facilities located throughout the state.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2017	0603
	Federal	State	Local
Matching Formula	varies	varies	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
12.401	\$22,631,866	\$43,750,605	\$43,100,605

**MILITARY AFFAIRS AND PUBLIC SAFETY
ADJUTANT GENERAL****NATIONAL GUARD SPECIAL MILITARY OPERATIONS & PROJECTS****Description:**

To provide administrative support and execute federal funding received from the National Guard Bureau and Department of Homeland Security for Homeland Security education and training.

Grantor: U.S. Department of Defense

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8726	2017	0603
	Federal	State	Local
Matching Formula	varies	varies	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
12.402	\$42,426	\$0	\$0

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT****APRIL 2015 SEVERE STORM DR4219****Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8912	2017	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.036	\$0	\$15,521,633	\$15,521,633

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
APRIL 2015 SEVERE STORM DR4220****Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8911	2017	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.036	\$0	\$9,179,416	\$9,179,416

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
APRIL 2015 SEVERE STORM DR4221****Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8910	2017	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.036	\$0	\$9,341,283	\$9,341,283

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
APRIL 2015 SEVERE STORM DR4236****Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8909	2017	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.036	\$0	\$6,397,602	\$6,397,602

MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
COMMUNITY ASSISTANCE PROGRAM - STATE SUPPORT SERVICES

Description:

To provide, through a state grant mechanism, a means to ensure that communities participating in the National Flood Insurance Program (NFIP) are achieving flood loss reduction goals of the NFIP. CAP-SSSE funds are to be used by states to provide technical assistance to NFIP communities, to evaluate community implementation/performance of NFIP floodplain management activities, and to build state and community floodplain management expertise and capacity.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8727	2017	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.023	\$116,986	\$125,000	\$125,000

MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
COOPERATING TECHNICAL PARTNERS

Description:

To increase local involvement in, and ownership of, the production development and maintenance of Digital Flood Insurance Rate Maps (DFIRMS) flood hazard maps produced for the National Flood Insurance Program (NFIP). To build and maintain partner capabilities, continue to increase local ownership of data and processes, establish sound performance criteria for current Cooperating Technical Partners (CTPs), and define a career path for potential CTPs to join the program.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8727	2017	0606
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.045	\$55,000	\$0	\$0

MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
DR4132 ROANE CO FLOOD

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8798	2017	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.036	\$399,126	\$826,246	\$293,538
97.039	\$64,566	\$100,000	\$100,000
Total	\$463,692	\$926,246	\$393,538

MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
EM3366 WV AM WATER EMERGENCY

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8804	2017	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.036	\$784,909	\$1,569,030	\$708,627

MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
EMERGENCY MANAGEMENT PERFORMANCE GRANT

Description:

To provide resources to assist state and local governments sustain and enhance all-hazards emergency management capabilities.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8727	2017	0606
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.042	\$1,404,569	\$18,202,333	\$18,202,333

MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
FLOOD DISASTER - JUNE 2008 FLOOD

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8897	2017	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.039	\$0	\$196,000	\$0

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
FLOOD DISASTER - JUNE 2010 FLOOD****Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) Federal funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8732	2017	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.036	\$48,025	\$2,191,405	\$1,375,809
97.039	\$0	\$260,570	\$260,570
Total	\$48,025	\$2,451,975	\$1,636,379

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
FLOOD DISASTER - MARCH 2010 FLOOD****Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8730	2017	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.036	\$172,120	\$1,684,241	\$250,570
97.039	\$8,639	\$10,000	\$10,000
Total	\$180,759	\$1,694,241	\$260,570

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
FLOOD DISASTER - MARCH 2012 FLOOD****Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8779	2017	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.036	\$612,181	\$1,198,836	\$586,655
97.039	\$26,194	\$162,789	\$162,789
Total	\$638,375	\$1,361,625	\$749,444

**MILITARY AFFAIRS AND PUBLIC SAFETY
 HOMELAND SECURITY AND EMERGENCY MANAGEMENT
 FLOOD DISASTER - MAY 2009 FLOOD**

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8710	2017	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.036	\$0	\$672,449	\$0
97.039	\$23,268	\$1,077,551	\$1,054,283
Total	\$23,268	\$1,750,000	\$1,054,283

**MILITARY AFFAIRS AND PUBLIC SAFETY
 HOMELAND SECURITY AND EMERGENCY MANAGEMENT
 FLOOD EVENT MARCH 2015**

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8729	2017	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.036	\$0	\$13,549,076	\$13,549,076

**MILITARY AFFAIRS AND PUBLIC SAFETY
 HOMELAND SECURITY AND EMERGENCY MANAGEMENT
 HURRICANE SANDY**

Description:

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8791	2017	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.036	\$8,855,710	\$0	\$1,420,212
97.039	\$2,580,428	\$4,286,722	\$1,598,187
Total	\$11,436,138	\$4,286,722	\$3,018,399

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
PRE DISASTER MITIGATION****Description:**

To provide funding support to states for pre-disaster mitigation planning and projects primarily addressing natural hazards. This program promotes implementation of activities designed to reduce injuries, loss of life, and damage and destruction to property from natural hazards.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8727	2017	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.047	\$35,642	\$264,359	\$264,359

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM (SLIGP)****Description:**

Provides grants to states to assist them, in collaboration with regional and local jurisdictions, with activities related to planning for the establishment of a national wide public safety broadband network.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8727	2017	0606
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
11.549	\$61,894	\$1,062,135	\$1,062,135

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
WIND STORM - JUNE 29, 2012****Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8747	2017	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.036	\$240,107	\$2,672,266	\$2,432,159
97.039	\$993,737	\$93,890	\$0
Total	\$1,233,844	\$2,766,156	\$2,432,159

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
WINTER STORM - DECEMBER 2009****Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	6225	2017	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.039	\$4,956	\$14,480	\$60,564

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
WINTER STORM - FEBRUARY 2010****Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8731	2017	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.036	\$0	\$53,532	\$0
97.039	\$5,982	\$240,486	\$240,486
Total	\$5,982	\$294,018	\$240,486

**MILITARY AFFAIRS AND PUBLIC SAFETY
HOMELAND SECURITY AND EMERGENCY MANAGEMENT
WINTER STORM - FEBRUARY 2012****Description:**

Receive and disburse Federal Emergency Management Agency (FEMA) funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8777	2017	0606
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.036	\$1,896,915	\$2,791,423	\$2,791,423
97.039	\$70,943	\$240,719	\$240,719
Total	\$1,967,858	\$3,032,142	\$3,032,142

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF CORRECTIONS****CONSOLIDATED FEDERAL FUNDS****Description:**

The funds were received by the Division of Corrections from the federal government for the Criminal Alien Assistance Program, Federal Re-entry Program, and bonuses received from the Social Security Administration in providing names of inmates who are collecting benefits.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8836	2017	0608
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.041	\$0	\$110,000	\$5,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE****ANTI-METHAMPHETAMINE PROGRAM****Description:**

This program is to provide funding for overtime, supplies and equipment to locate or investigate illicit activities, including precursor diversion, laboratories or methamphetamine traffickers.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2017	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
16.710	\$6,024	\$1,000,000	\$1,000,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE****ASSET FORFEITURE****Description:**

This is a program administered by the U.S. Department of Justice wherein they deprive criminals of their illegally gained profit and proceeds by equitably sharing them with participating state and local law enforcement agencies.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2017	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
92.194	\$298,564	\$975,000	\$1,573,280

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE****CHILD SEXUAL PREDATOR PROGRAM****Description:**

Funding to assist investigators in conducting proactive compliance checks on registered sex offenders. This program also includes digital forensic analysts, equipment, and training to conduct examinations of electronic devices for evidence collections.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2017	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
16.710	\$71,961	\$297,300	\$297,300

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE****CYBER CRIMES TASK FORCE****Description:**

This funding provides overtime to assist the Federal Bureau of Investigation in apprehending high technology criminals and protects our communities by preventing national security threats involving computers and networks.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2017	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.050	\$31,466	\$30,000	\$45,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE****DNA BACKLOG REDUCATION PROGRAM****Description:**

This program provides additional funding for overtime for current employees to assist with reducing the number of backlogged DNA cases.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2017	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
16.741	\$128,634	\$1,478,295	\$1,717,251

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE****DRUG ENFORCEMENT AGENCY STATE AND LOCAL TASK FORCE****Description:**

This is a cooperative effort between the West Virginia State Police and the Clarksburg West Virginia Office of Drug Enforcement Administration. The goal of this program is to disrupt the illicit drug traffic in the state of West Virginia. Funding will be used to pay overtime of the State Police officer assigned to the task force.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2017	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.043	\$22,198	\$15,000	\$35,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE****FOOD AND DRUG INVESTIGATIONS****Description:**

Under this memorandum of agreement, the Food and Drug Administration, Office of Criminal Investigations, reimburses the WV State Police for overtime cost associated with assisting the U.S. Attorney in investigating and prosecuting violations of the Food, Drug, and Cosmetic Act, and related criminal statutes.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2017	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.047	\$2,758	\$5,000	\$5,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE****FUGITIVE APPREHENSION TASK FORCE****Description:**

This is a memorandum of understanding with the U.S. Marshals Service for overtime reimbursement related to locating and apprehending fugitives.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2017	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.048	\$10,655	\$30,000	\$30,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE****HIGH INTENSITY DRUG TRAFFICKING AREA****Description:**

This grant allows the West Virginia State Police to participate in a multi-state, multi-jurisdictional task force to investigate and prosecute persons involved in the domestic cultivation of marijuana, as well as criminal activity.

Grantor: Office of National Drug Control Policy

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2017	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
N/A	\$537,379	\$714,525	\$825,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE****HOMELAND SECURITY INVESTIGATIONS****Description:**

Overtime funding to assist U.S. Homeland Security Investigations in conducting interdiction operations.

Grantor: U.S. Department of Homeland Security

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2017	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
92.192	\$2,149	\$14,000	\$14,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE****INTERNET CRIMES AGAINST CHILDREN****Description:**

This grant provides funding to assist efforts in combating child exploitation and sexual predators on the internet.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2017	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
16.543	\$329,453	\$967,319	\$781,882

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE****INTERNET CRIMES AGAINST CHILDREN DECONFLICTION SYSTEM****Description:**

Funding to assist in investigating computer facilitated child sexual exploitation crimes by providing an information sharing system for case deconfliction, real time reporting, suspect identification, data analysis, on-line training, and technical assistance with secure access by credentialed users.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2017	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
16.543	\$62,186	\$500,000	\$94,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE****MARIJUANA ERADICATION****Description:**

This program is a cooperative effort between the WV State Police and the Drug Enforcement Administration in locating and eradicating illicit marijuana fields and in the investigation and prosecution of cases both before the courts of the United States and West Virginia involving controlled substances and dangerous drugs.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2017	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.044	\$555,000	\$605,700	\$725,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE****MISCELLANEOUS JUSTICE PROGRAMS****Description:**

This program reimburses overtime for assisting the U.S. Marshals Service in conducting sex offender compliance sweeps.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2017	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.049	\$100,040	\$200,000	\$200,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE****PURDUE PHARMA SETTLEMENT****Description:**

Purdue Pharma Settlement in FY 2008 invested with Investment Management Board (IMB).

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2017	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
92.193	\$0	\$300,000	\$247,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
WEST VIRGINIA STATE POLICE****VIOLENT CRIME TASK FORCE****Description:**

This is a cooperative effort between the West Virginia State Police and the U.S. Dept. of Justice relative to its Violent Crimes Task Force initiative. The West Virginia State Police will provide experienced law enforcement personnel to assist in task force investigations.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8741	2017	0612
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.046	\$151,982	\$195,000	\$195,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
FIRE COMMISSION****PUBLIC EDUCATION****Description:**

Funding to support public education of fire safety.

Grantor: U.S. Department of Homeland Security - U.S. Fire Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8819	2017	0619
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
92.195	\$0	\$80,000	\$80,000

MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
BULLETPROOF VEST PARTNERSHIP PROGRAM

Description:

The Bulletproof Vest Partnership Act of 2000 was enacted to save the lives of officers by helping to equip law enforcement officials with ballistic and stab resistant vests. This program will pay up to 50% of the total vest cost.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2017	0620
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
16.607	\$38,421	\$17,000	\$10,000

MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
CRIME VICTIM ASSISTANCE

Description:

Provides grants to public and private agencies for projects which provide direct services to victims of crime, with special emphasis placed on victims of domestic violence, child abuse, and sexual assault.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8803	2017	0620
	Federal	State	Local
Matching Formula	80%	0%	20%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
16.575	\$2,668,277	\$2,983,000	\$11,573,723

Comments:

Maintenance of effort is based on effort for second preceding fiscal year.

MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
ENFORCING THE UNDERAGE DRINKING LAWS

Description:

To support and enhance efforts by states, in cooperation with local jurisdictions, to enforce the underage drinking laws by prohibiting the sale of alcoholic beverages to or the consumption of alcoholic beverages by minors.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2017	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
16.727	\$7,535	\$0	\$0

MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
ENHANCED TRAINING AND SERVICES TO END VIOLENCE AND ABUSE**Description:**

Support a comprehensive approach to addressing elder abuse and provide training to criminal justice professionals, government agency staff, and victim assistance programs to enhance their ability to address elder abuse, neglect, and exploitation; provide cross training opportunities to professionals working with older victims; develop or enhance a coordinated community response to elder abuse and provide or enhance services for victims fifty and older.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2017	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
16.528	\$34,466	\$100,000	\$325,000

MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
GRANTS TO ENCOURAGE ARREST POLICIES**Description:**

To encourage state and local governments and courts to treat domestic violence, sexual assault, and stalking as serious violations of criminal law requiring the coordinated involvement of the entire criminal justice system.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2017	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
16.590	\$268,507	\$450,000	\$800,000

MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIVE PROGRAM**Description:**

This program gives public defenders and prosecuting attorneys the opportunity to apply for assistance with their student loan payments by agreeing to sign a three-year service agreement.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2017	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
16.816	\$38,879	\$50,000	\$40,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
JUSTICE ASSISTANCE GRANT PROGRAM****Description:**

This program enhances the quality of life in West Virginia through the fostering of a crime-free environment within local communities; helps ensure a swift, efficient and effective criminal justice system reflective of the priorities of the community.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2017	0620
	Federal	State	Local
Matching Formula	75%	0%	25%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
16.579	\$655,396	\$1,500,000	\$1,201,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
JUVENILE ACCOUNTABILITY BLOCK GRANT****Description:**

Provide states and local governments with funding to address the growing problem of juvenile crime and develop programs to promote greater accountability in the juvenile system.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8829	2017	0620
	Federal	State	Local
Matching Formula	90%	1%	9%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
16.523	\$2,225	\$150,200	\$500

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
JUVENILE JUSTICE AND DELINQUENCY PREVENTION - TITLE II****Description:**

Provides a comprehensive, coordinated approach to prevent and reduce juvenile delinquency and improve the Juvenile Justice system in West Virginia.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2017	0620
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
16.540	\$288,755	\$370,000	\$400,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
NATIONAL ASSAULT KIT INITIATIVE****Description:**

The goal of this program is the creation of a coordinated community response that ensures just resolution to these cases through a victim-centered approach, as well as to build jurisdictions' capacity to prevent the development of conditions that lead to high numbers of unsubmitted sexual assault kits.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2017	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
16.560	\$0	\$0	\$2,000,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM****Description:**

Responsible for building an accurate and accessible system of criminal history records, strengthening the nation's capabilities to identify felons who attempt to purchase firearms, and identifying other persons who are ineligible to purchase firearms.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2017	0620
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
16.554	\$311,887	\$475,000	\$500,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
PAUL COVERDELL FORENSIC SCIENCES IMPROVEMENT****Description:**

Improve the quality, timeliness, and credibility of forensic science and medical examiner services for criminal justice purposes.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2017	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
16.742	\$28,599	\$65,000	\$60,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS****Description:**

The program was designed to assist states and units of local government to develop and implement residential substance abuse treatment programs within state and local correction and detention facilities in which prisoners are incarcerated for a sufficient period to permit substance abuse treatment.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2017	0620
	Federal	State	Local
Matching Formula	75%	1%	24%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
16.593	\$41,579	\$120,000	\$72,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
RURAL VIOLENCE AGAINST WOMEN****Description:**

The primary purpose of this program is to enhance the safety of rural victims of sexual assault, domestic violence, dating violence and stalking.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2017	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
16.589	\$0	\$0	\$550,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
SECOND CHANCE ACT PRISONER REENTRY INITIATIVE****Description:**

Funding for the Second Chance Act Prisoner Reentry Initiative.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2017	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
94.196	\$43,711	\$0	\$0

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
SEXUAL ASSAULT SERVICES PROGRAM****Description:**

Provide direct services to victims of sexual assault and to family and household members of those collaterally affected by sexual assault.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2017	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
16.017	\$220,310	\$284,000	\$300,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
STATISTICAL ANALYSIS CENTER****Description:**

Generate statistical and analytical products concerning crime and the criminal justice system, thereby establishing a basis for sound policy and practical decisions for the criminal justice system in West Virginia.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2017	0620
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
16.550	\$53,223	\$75,000	\$120,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
STOP VIOLENCE AGAINST WOMEN****Description:**

To improve the environment for West Virginia women by improving the criminal justice and victim service system by offering a coordinated approach to victim needs, increasing services available for victims, and improving data collection and training.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2017	0620
	Federal	State	Local
Matching Formula	75%	0%	25%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
16.588	\$1,212,549	\$2,128,255	\$1,500,000

**MILITARY AFFAIRS AND PUBLIC SAFETY
DIVISION OF JUSTICE AND COMMUNITY SERVICES
TITLE V LOCAL JUVENILE DELINQUENCY PREVENTION****Description:**

Provide opportunities for communities to establish delinquency prevention and early intervention programs based on assessment of risk factors associated with the development of delinquent behavior.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8803	2017	0620
	Federal	State	Local
Matching Formula	66%	3%	31%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
16.548	\$26,213	\$0	\$0

**REVENUE
TAX DIVISION****FEDERAL/STATE MOTOR FUEL TAX COMPLIANCE PROJECT****Description:**

The FHWA is to reimburse each participating state for allowable costs incurred in carrying out motor fuel tax enforcement.

Grantor: U.S. Department of Transportation - Federal Highways Administration

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8899	2017	0702
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
20.205	\$0	\$10,000	\$0

**REVENUE
INSURANCE COMMISSIONER****HEALTH INSURANCE MONITORING****Description:**

The Office of the Insurance Commissioner will continue to assess new regulatory requirements that impact the regulation of health insurance in West Virginia.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8883	2017	0704
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.525	\$5,035,887	\$11,446,841	\$0

**REVENUE
INSURANCE COMMISSIONER****HEALTH INSURANCE PREMIUM REVIEW II****Description:**

To establish a process for the annual review of health insurance premiums to protect consumers from unreasonable, unjustified, and/or excessive rate increases.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8883	2017	0704
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.511	\$25,080	\$2,754,086	\$3,000,000

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES****COMMERCIAL DRIVERS LICENSE IMPROVEMENTS PROGRAM****Description:**

Develop the necessary interfaces to integrate ECDL and the Commercial Skills Test Information Management System (CSTIMS) to provide a fully upgraded solution. West Virginia will assume the role of the lead agency in the expansion of ECDL and CSTIMS. The state will work with the established American Association of Motor Vehicle Administrators (AAMVA) working group. Electronic commercial driver's license and CSTIMS would continue to advance their individual missions with project deliverables. AAMVA and WVDMV will work jointly to ensure the maintenance of a fully integrated anti-fraud solution for CDL processes.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2017	0802
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
20.232	\$0	\$323,600	\$250,000

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES****COMMERCIAL VEHICLE INFORMATION SYSTEM NETWORK (CVISN)****Description:**

Funds to be used in the development and implementation of CVISN projects throughout the state.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2017	0802
	Federal	State	Local
Matching Formula	50%	50%	0.0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
20.237	\$6,450	\$800,000	\$1,494,000

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES****DISTRACTED DRIVING****Description:**

Part of a program established by MAP-21 (Moving Ahead for Progress), funds are provided to state and local municipalities and law enforcement to enforce distracted driving programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2017	0802
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
20.616	\$136,622	\$249,514	\$0

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES****HIGHWAY SAFETY 402 PROGRAM****Description:**

Mandated under the Highway Safety Act of 1966, this program provides grants to nurture grassroots programs, promote occupant protection in vehicles, support law enforcement efforts, remove impaired drivers from the road, and improve highway safety related services provided by state agencies.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8787	2017	0802
	Federal	State	Local
Matching Formula	varies	varies	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
20.600	\$1,425,501	\$2,200,000	\$2,200,000

Comments:

Planning and administrative funds received by the Highway Safety Office require a 50/50 match provided through the state road fund. Grants awarded to local governments have a match of 75% federal and 25% state.

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES****HIGHWAY SAFETY 410 PROGRAM K8****Description:**

Funds are provided under the Safe, Accountable, Flexible, Efficient Transportation Equity Act to be used to implement impaired driving programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2017	0802
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
20.601	\$1,382,838	\$1,100,000	\$1,090,396

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES****HIGHWAY SAFETY - SAFETY BELT GRANT 406****Description:**

Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act - a Legacy for Users).
One time grant to encourage the passage of primary seat belt laws.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2017	0802
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
20.609	\$99,140	\$200,000	\$73,350

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES****HIGHWAY SAFETY, SECTION 2010 MOTORCYCLE SAFETY****Description:**

Funds are provided under Safe, Accountable, Flexible, Efficient Transportation Equity Act to improve motorcycle safety through motorcycle safety training and awareness programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2017	0802
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
20.612	\$568	\$75,000	\$55,037

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES****HIGHWAY SAFETY, SECTION 2011 CHILD SAFETY AND BOOSTER SEAT****Description:**

Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act - a Legacy for Users) to improve booster seat use.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2017	0802
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
20.613	\$73,607	\$50,000	\$25,951

TRANSPORTATION

DIVISION OF MOTOR VEHICLES

HIGHWAY SAFETY TRAFFIC SAFETY INFORMATION SYSTEM 408

Description:

To support the development and implementation of state traffic safety information systems.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2017	0802
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
20.610	\$36,323	\$1,200,000	\$781,716

TRANSPORTATION

DIVISION OF MOTOR VEHICLES

HIGHWAY SAFETY TRANSFER FUNDS (ALCOHOL)

Description:

Part of a program established by TEA-21, funds are provided to state and local municipalities and law enforcement to enforce the open container and repeat DUI offender programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2017	0802
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.089	\$7,256,222	\$10,475,420	\$7,199,807

TRANSPORTATION

DIVISION OF MOTOR VEHICLES

IMPAIRED DRIVING

Description:

Part of a program established by MAP-21 (Moving Ahead for Progress), funds are provided to state and local municipalities and law enforcement to enforce impaired driving programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2017	0802
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
20.616	\$0	\$1,000,000	\$2,012,576

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES****MOTORCYCLE SAFETY****Description:**

Part of a program established by MAP-21 (Moving Ahead for Progress), funds are provided to state and local municipalities and law enforcement to enforce motorcycle safety programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2017	0802
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
20.616	\$0	\$0	\$30,000

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES****OCCUPANT PROTECTION****Description:**

Part of a program established by MAP-21 (Moving Ahead for Progress), funds are provided to state and local municipalities and law enforcement to enforce the occupant protection programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2017	0802
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
20.616	\$255,797	\$500,000	\$460,701

**TRANSPORTATION
DIVISION OF MOTOR VEHICLES****TRAFFIC RECORDS****Description:**

Part of a program established by MAP-21 (Moving Ahead for Progress), funds are provided to state and local municipalities and law enforcement to provide for traffic record programs.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8787	2017	0802
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
20.616	\$0	\$0	\$500,000

**TRANSPORTATION
DIVISION OF HIGHWAYS****APPALACHIAN HIGHWAY PROGRAM****Description:**

Construction, maintenance, planning and/or research on federal-aid eligible routes that are classified as Appalachian Development Highway System routes.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	9017	2017	0803
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
23.003	\$47,256,394	\$61,000,000	\$96,000,000

**TRANSPORTATION
DIVISION OF HIGHWAYS****DOH-APRIL 3 2015 FHWA****Description:**

Receive and disburse federal funds for disaster response and mitigation.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8763	2017	0803
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
20.205	\$0	\$0	\$990,000

**TRANSPORTATION
DIVISION OF HIGHWAYS****DOH-APRIL 3 2015 FLOOD****Description:**

Receive and disburse federal funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8304	2017	0803
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.039	\$0	\$0	\$9,600,000

**TRANSPORTATION
 DIVISION OF HIGHWAYS**

DOH-APRIL 8 2015 FHWA

Description:

Receive and disburse federal funds for disaster response and mitigation.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8760	2017	0803
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
20.205	\$0	\$0	\$1,940,000

**TRANSPORTATION
 DIVISION OF HIGHWAYS**

DOH-APRIL 8 2015 FLOOD

Description:

Receive and disburse federal funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8303	2017	0803
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.039	\$0	\$0	\$6,800,000

**TRANSPORTATION
 DIVISION OF HIGHWAYS**

DOH-JANUARY 2014 CHEMICAL SPILL

Description:

Receive and disburse federal funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8350	2017	0803
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.039	\$0	\$200,000	\$200,000

**TRANSPORTATION
DIVISION OF HIGHWAYS****DOH-JULY 2015 FHWA****Description:**

Receive and disburse federal funds for disaster response and mitigation.

Grantor: U.S. Department of Transportation**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8776	2017	0803
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
20.205	\$0	\$0	\$20,000,000

**TRANSPORTATION
DIVISION OF HIGHWAYS****DOH-JUNE 2013 FLOOD****Description:**

Receive and disburse federal funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8349	2017	0803
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.039	\$732,617	\$100,000	\$100,000

**TRANSPORTATION
DIVISION OF HIGHWAYS****DOH-OCTOBER 2012 STORM****Description:**

Receive and disburse federal funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8348	2017	0803
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.039	\$7,048,014	\$4,000,000	\$4,000,000

**TRANSPORTATION
 DIVISION OF HIGHWAYS**

FEBRUARY 2012 FLOOD

Description:

Receive and disburse federal funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8784	2017	0803
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.039	\$2,811,767	\$2,500,000	\$2,500,000

**TRANSPORTATION
 DIVISION OF HIGHWAYS**

FLOOD DISASTER - FEBRUARY 2012

Description:

Emergency relief funds provided by FEMA to repair or replace roads and bridges damaged or destroyed in a federally-declared flood.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8786	2017	0803
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
20.205	\$0	\$600,000	\$0

**TRANSPORTATION
 DIVISION OF HIGHWAYS**

FLOOD DISASTER - MARCH 2010

Description:

Receive and disburse federal funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8344	2017	0803
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.039	\$115,870	\$150,000	\$150,000

**TRANSPORTATION
DIVISION OF HIGHWAYS****INTERSTATE HIGHWAY CONSTRUCTION PROGRAM****Description:**

Construction, maintenance, planning and/or research on federal-aid eligible routes that are classified as Interstate routes.

Grantor: U.S. Department of Transportation**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	9017	2017	0803
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
20.205	\$58,864,958	\$108,000,000	\$90,000,000

**TRANSPORTATION
DIVISION OF HIGHWAYS****JUNE 2010 FLOOD****Description:**

Receive and disburse federal funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8346	2017	0803
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.039	\$34,744	\$400,000	\$400,000

**TRANSPORTATION
DIVISION OF HIGHWAYS****JUNE 2012 FLOOD****Description:**

Receive and disburse federal funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8347	2017	0803
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.039	\$194,639	\$250,000	\$250,000

**TRANSPORTATION
DIVISION OF HIGHWAYS****MARCH 2012 FLOOD****Description:**

Receive and disburse federal funds for disaster response and mitigation.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8788	2017	0803
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.039	\$314,695	\$500,000	\$500,000

**TRANSPORTATION
DIVISION OF HIGHWAYS****OTHER FEDERAL AID PROGRAMS****Description:**

Construction, maintenance, planning and/or research on federal-aid eligible routes that are not classified as Interstate or Appalachian Development Highway System routes.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	9017	2017	0803
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
97.089	\$238,049,167	\$260,000,000	\$240,000,000

**TRANSPORTATION
DIVISION OF PUBLIC TRANSIT****SECTION 5305 STATE PLANNING AND RESEARCH PROGRAM****Description:**

This is a continuous grant program that provides technical and planning assistance to the state's transit providers. This grant also provides funding for the Division to administer this program.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8745	2017	0805
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
20.505	\$192,752	\$235,000	\$225,000

**TRANSPORTATION
DIVISION OF PUBLIC TRANSIT****SECTION 5310 ENHANCED MOBILITY OF SENIORS AND DISABLED****Description:**

Funding is apportioned to the state for the purpose of providing operating assistance and purchasing equipment such as lift-equipped vans for private non-profit agencies that provide transportation for the elderly and the disabled. No state funds are utilized in the program.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8745	2017	0805
	Federal	State	Local
Matching Formula	varies	0%	varies
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
20.513	\$1,538,613	\$1,980,750	\$2,140,750

**TRANSPORTATION
DIVISION OF PUBLIC TRANSIT****SECTION 5311 PUBLIC TRANSPORTATION FOR NONURBANIZED AREAS****Description:**

This program provides operating, capital, and administrative funds to subsidize transportation services offered in the non-urbanized areas of the state. This grant also provides 100% federal funding for the Division to administer the program.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8745	2017	0805
	Federal	State	Local
Matching Formula	varies	varies	varies
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
25.509	\$8,545,847	\$11,657,450	\$11,657,450

**TRANSPORTATION
DIVISION OF PUBLIC TRANSIT****SECTION 5316 JOB ACCESS AND REVERSE COMMUTE PROGRAM****Description:**

This is a continuous grant program that provides funding for local programs to provide job access and reverse commute services to low-income individuals.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8745	2017	0805
	Federal	State	Local
Matching Formula	varies	0%	varies
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
20.516	\$57,791	\$0	\$0

**TRANSPORTATION
DIVISION OF PUBLIC TRANSIT****SECTION 5317 NEW FREEDOM PROGRAM****Description:**

This is a continuous grant program that provides capital and operating costs for services and facility improvements beyond those required by the Americans with Disabilities Act.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8745	2017	0805
	Federal	State	Local
Matching Formula	varies	0%	varies
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
20.521	\$458,863	\$250,000	\$100,000

**TRANSPORTATION
DIVISION OF PUBLIC TRANSIT****SECTION 5329 STATE SAFETY OVERSIGHT****Description:**

The State Safety Oversight program ensures the safety of the passengers and employees of the Morgantown Personal Rapid Transit system by conducting inspections, accident investigations, and meeting all Federal Transit Administration requirements of the program.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8745	2017	0805
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
20.528	\$64,836	\$200,000	\$200,000

**TRANSPORTATION
DIVISION OF PUBLIC TRANSIT****SECTION 5339 BUS AND BUS FACILITIES****Description:**

This program provides capital funds for the purchase of transit vehicles and associated spare parts, facilities, renovations to existing facilities, shop equipment, etc.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8745	2017	0805
	Federal	State	Local
Matching Formula	80%	15%	5%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
20.526	\$54,132	\$1,225,000	\$1,225,000

**TRANSPORTATION
PUBLIC PORT AUTHORITY****BOATING INFRASTRUCTURE GRANT (BIG) PROGRAM****Description:**

Program has multiple purposes: a) create dockage for transient recreational boats 26 feet or more in length for recreational opportunities and safe harbors; b) provide navigational aids for boaters to use these facilities; c) enhance access to recreational, historical, cultural, natural, and scenic resources; d) strengthen local ties to the boating community and its economic benefits; e) promote public/private partnerships and entrepreneurial opportunities; f) provide continuity of public access to the shore; and g) promote awareness of transient boating opportunities.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8830	2017	0806
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
15.622	\$0	\$0	\$100,000

**TRANSPORTATION
PUBLIC PORT AUTHORITY****PORT PLANNING AND DEVELOPMENT - PORT OF HUNTINGTON****Description:**

The Public Port Authority has been named the fiduciary agent for the Port of Huntington for FEMA homeland security projects. FEMA provides grant funding to port areas for the protection of critical port infrastructure from terrorism. These funds are used to enhance port risk management capabilities, for domain awareness, and for training and exercises to demonstrate capabilities to prevent, detect, respond, and recover from attacks involving explosive devices and non-conventional weapons.

Grantor: U.S. Department of Homeland Security - FEMA

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8830	2017	0806
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
90.056	\$404,315	\$0	\$0

**VETERANS' ASSISTANCE
VETERANS AFFAIRS****VETERANS NURSING FACILITY OPERATING FUND****Description:**

Funds received as per diem for days of care at the West Virginia Veterans Nursing Facility and used for operating expenses.

Grantor: U.S. Department of Veterans Affairs

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8858	2017	0613
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
64.015	\$5,436,085	\$8,000,000	\$7,727,000

**VETERANS' ASSISTANCE
 VETERANS HOME**

VETERANS HOME PER DIEM

Description:

Funds received for operations of the Veterans Home.

Grantor: U.S. Department of Veterans Affairs

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8728	2017	0618
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
64.015	\$1,333,894	\$2,500,000	\$2,500,000

**SENIOR SERVICES
 BUREAU OF SENIOR SERVICES**

ADMINISTRATION ON AGING NUTRITION SERVICES INCENTIVE PROGRAM

Description:

Provides cash reimbursement for each meal served based on the prior year's service in proportion to the national meal service levels for that fiscal year for Title IIIC Older Americans Act programs. These funds are passed through 100% to Title IIIC nutrition providers at the local level.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8724	2017	0508
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.053	\$1,679,004	\$1,700,000	\$1,700,000

SENIOR SERVICES**BUREAU OF SENIOR SERVICES****SENIOR COMMUNITY SERVICE EMPLOYMENT PRGM OLDER AMERICAN ACT****Description:**

This program provides approximately 95 part-time employment opportunities in community service work for low income persons aged 55 or over. Limited state agency administration is also allowed. Due to increases in minimum wage, client numbers will decline unless increased federal funding.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8724	2017	0508
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
17.235	\$972,378	\$975,000	\$975,000

Comments:

A community service assignment for a participant under Title V of the Older Americans Act (OAA) is permissible only when specific maintenance of effort requirements are met. Each project funded under Title V: 1) Must not reduce the number of employment opportunities or vacancies that would otherwise be available to individuals not participating in the program; 2) Must not displace currently employed workers (including partial displacement, such as a reduction in the hours of nonovertime work, wages, or employment benefits; 3) Must not impair existing contracts or result in the substitution of federal funds in connection with work that would otherwise be performed; and 4) Must not employ or continue to employ any eligible individual to perform the same work or substantially the same work as that performed by any other individual who is on layoff.

SENIOR SERVICES**BUREAU OF SENIOR SERVICES****STATE HEALTH INSURANCE ASSISTANCE PROGRAM (SHIP)****Description:**

This is a statewide health insurance information, counseling, and public assistance program. Its mission is to educate the public about Medicare and other health insurance issues as well as to provide objective individual counseling on Medicare and its new prescription drug program. The program also operates Medicare Part D call center to aid in enrollment or other policy issues. Also included is the Senior Medicare Patrol Program (SMP) which is empowering seniors to prevent health care fraud and also the WV SHIP Volunteer Program in which volunteers assist Medicare beneficiaries with questions related to Medicare.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8724	2017	0508
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.071	\$239,077	\$250,000	\$250,000
93.324	\$9,620	\$100,000	\$100,000
93.779	\$459,998	\$500,000	\$500,000
Total	\$708,695	\$850,000	\$850,000

**SENIOR SERVICES
BUREAU OF SENIOR SERVICES****TITLE III - OLDER AMERICANS ACT****Description:**

This Federal allocation is based on the number of persons 60 and over within the state. It provides funding for the following Title III services: IIIB-Supportive Services, IIIC-Congregate and Home-Delivered Meals, IIID-Preventative Health, IIIE-National Family Caregiver Program, and Title VII services: Nursing Home Ombudsmen and Elder Abuse Prevention.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8724	2017	0508
	Federal	State	Local
Matching Formula	85%	5%	10%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.041	\$14,169	\$40,000	\$40,000
93.042	\$105,088	\$120,000	\$120,000
93.043	\$105,537	\$150,000	\$150,000
93.044	\$2,903,586	\$3,000,000	\$3,000,000
93.045	\$4,845,717	\$5,000,000	\$500,000
93.048	\$131,060	\$150,000	\$150,000
93.052	\$855,311	\$900,000	\$900,000
Total	\$8,960,468	\$9,360,000	\$4,860,000

Comments:

In order to avoid a penalty, each fiscal year the state agency, to meet the required nonfederal share applicable to its allotments under this part, shall spend under the state plan for both services and administration at least the average amount of state funds it spent under the plan for the three previous fiscal years. If the state agency spends less than this amount, the commissioner reduces the state's allotments for supportive and nutrition services under this part by a percentage equal to the percentage by which the state reduced its expenditures.

**COUNCIL FOR C&T COLLEGE EDUCATION
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE
ATTENDANCE PAYS-DEPARTMENT OF EDUCATION****Description:**

The grant is funded by the U.S. Department of Education for the purposes of providing financial support for the development and implementation of a comprehensive plan to improve the attendance, retention, and completion of its student populace.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8895	2017	0444
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.031A	\$0	\$449,909	\$441,897

**COUNCIL FOR C&T COLLEGE EDUCATION
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE
BEACON PROJECT****Description:**

Funds are provided by the U.S. Department of Labor, Employment and Training Administration in partnership with the Department of Education for the expansion and improvement of the college's ability to deliver education and training programs that can be completed in two years or less; that result in skills, degrees, and credentials that prepare program participants for employment in high-wage, high-skill occupations; and are suited for workers who are eligible for training under the Trade Adjustment Assistance Community College and Career Training (TAACCCT) for Workers program.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8895	2017	0444
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
17.282	\$1,147,250	\$436,209	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE
BRIDGING THE GAP****Description:**

Bridging the Gap Consortium will establish a culture of continuous improvement across consortium institutions; develop and implement enhanced and accelerated sector-driven career pathways; strengthen contextualized, online, blended, and remote academic instruction; and implement expanded and individualized student support strategies. Programs will award skill set certificates, certificate degrees, and associate's degrees in the manufacturing and mechatronics, energy technology, information technology, and construction fields.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8895	2017	0444
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
17.282	\$420,215	\$469,437	\$400,000

**COUNCIL FOR C&T COLLEGE EDUCATION
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE
FEDERAL COLLEGE WORK STUDY****Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8895	2017	0444
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.033	\$69,296	\$56,250	\$56,250

**COUNCIL FOR C&T COLLEGE EDUCATION
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE
FEDERAL WORK STUDY ADMINISTRATION****Description:**

Funds are provided by the U.S. Department of Education to be used to ease the administrative burden of postsecondary technical institutions that distribute financial aid programs such as Perkins, Supplemental Educational Opportunity Grant, and College Work Study to students.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8895	2017	0444
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.033	\$24,153	\$18,750	\$18,750

**COUNCIL FOR C&T COLLEGE EDUCATION
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE
HEROS FOR HIRE-DEPARTMENT OF LABOR****Description:**

A consortium of institutions from the West Virginia Community and Technical College System was awarded a multi-million dollar grant from the U.S. Department of Labor as part of its Trade Adjustment Assistance (TAA) Community College and Career Training program for the Heroes for Hire project. The College serving as the lead institution partners with both Blue Ridge Community and Technical College and Southern WV Community and Technical College in a commitment to serving the educational needs of TAA and TAA-like individuals and military service members and veterans.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8895	2017	0444
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
17.282	\$192,435	\$1,261,311	\$1,211,185

**COUNCIL FOR C&T COLLEGE EDUCATION
NEW RIVER COMMUNITY AND TECHNICAL COLLEGE
BRIDGING THE GAP****Description:**

Funds to expand and improve the delivery of education and career training programs that can be completed in two years or less, are suited for workers who are eligible for training under the Trade Adjustment Assistance for Workers program, and prepare program participants for employment in high-wage, high-skill occupations.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8872	2017	0445
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
17.282	\$363,511	\$447,687	\$447,686

**COUNCIL FOR C&T COLLEGE EDUCATION
NEW RIVER COMMUNITY AND TECHNICAL COLLEGE
DOL GRANT****Description:**

Funds for the expansion of Allied Health Programs in Southern West Virginia. The grant funds are being used to develop and expand programs including: Registered Nursing, Medical Assisting, Physical Therapist Assistant, Occupational Therapy Assistant, Emergency Medical Technician, and Medical Lab Technician.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8872	2017	0445
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
17.282	\$1,116,393	\$612,546	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
NEW RIVER COMMUNITY AND TECHNICAL COLLEGE
FEDERAL COLLEGE WORK STUDY****Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8872	2017	0445
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.033	\$72,050	\$76,708	\$76,708

**COUNCIL FOR C&T COLLEGE EDUCATION
PIERPONT COMMUNITY AND TECHNICAL COLLEGE
BRIDGING THE GAP****Description:**

Funds to expand and improve the delivery of education and career training programs that can be completed in two years or less, are suited for workers who are eligible for training under the Trade Adjustment Assistance for Workers program, and prepare program participants for employment in high-wage, high-skill occupations.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8842	2017	0446
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
17.282	\$683,288	\$800,000	\$800,000